

Clyde-Savannah Central School District 2020-21 Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$20,747,974	\$22,035,010	\$21,946,856
Increase/Decrease for the 2020-21 School Year		\$1,287,036	\$1,198,882
Percentage Increase/Decrease in Proposed Budget		6.20%	5.78%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$4,965,358	\$5,064,665	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$4,965,358	\$5,064,665	\$4,976,511
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$5,095,049	\$5,141,158	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$4,965,358	\$5,064,665	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$129,691	\$76,493	
Administrative Component	\$2,650,561	\$2,541,840	\$2,537,732
Program Component	\$15,273,994	\$15,042,027	\$15,007,981
Capital Component	\$2,823,419	\$4,451,143	\$4,401,143

* Should the proposed budget be defeated, the contingent budget would eliminate all non-contingent equipment items and certain salary increases for non-union staff members pursuant to Section 2023 of the Education Law. Additional cuts may be required to conform to Education Law spending caps which would come from programs as determined by the Board of Education at the time of adoption.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Purchase Proposal not to exceed	\$343,666

Estimated Basic STAR Exemption Savings Under the Budget Proposed for the 2018-19 School Year: \$611 (The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.)

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Clyde-Savannah Central School District, Wayne and Seneca Counties, New York, will be held by absentee ballot in said district ending on Tuesday, June 9, 2020 per the Governor's Executive Order No. 202.26. Absentee ballots must arrive at the District Office no later than 5:00 pm on June 9, 2020.

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